

SC PREFAB SA BUCUREȘTI  
PUNCT DE LUCRU CĂLĂRAȘI

## PROGRAM DE PRODUCȚIE PENTRU ANUL 2020

Valorile sunt exprimate în lei fără TVA

Nr. Crt.	Sucursala	UM	Trim I 2020		Trim. II 2020		Trim III 2020		Trim IV 2020		2020	
			FIZIC	VPM	FIZIC	VPM	FIZIC	VPM	FIZIC	VPM	FIZIC	VPM
1	2	3	4	5	6	7	8	9	10	11	12	13
1	<b>B.C.A.</b>	Mc	99,526	17,417,050.00	124,670	23,063,950.00	126,040	24,577,800.00	100,010	20,502,050.00	450,246	85,560,850.00
	TUBURI	Mc	0.00	0.00	1,793.89	331,869.65	741.29	144,551.55	0.00	0.00	2,535.18	476,421.20
	PREMO	Mc	0.00	0.00	1,440.00	266,400.00	552.00	107,640.00	0.00	0.00	1,992.00	374,040.00
2	SENTAB	Mc	0.00	0.00	353.89	65,469.65	189.29	36,911.55	0.00	0.00	543.18	102,381.20
	PREFABRICATE		938.40	2,045,712.00	1,329.80	3,151,912.20	1,438.80	3,437,413.20	1,308.00	3,143,712.60	5,015.00	11,778,750.00
	elemente de structură	Mc	938.40	2,045,712.00	1,329.80	3,043,912.20	1,438.80	3,293,413.20	1,308.00	3,143,712.60	5,015.00	11,526,750.00
3	beton marfă	Mc	0.00	0.00	450.00	108,000.00	600.00	144,000.00	0.00	0.00	1,050.00	252,000.00
	BALASTIERĂ			466,275.81		444,072.20		0.00		0.00		910,348.01
	Producție globală	Mc	11,053.35	316,125.81	10,527.00	301,072.20	0.00	0.00	0.00	0.00	21,580.35	617,198.01
4	Consum intern	Mc	5,250.00	150,150.00	5,000.00	143,000.00	0.00	0.00	0.00	0.00	10,250.00	293,150.00
5	Tamplarie Lemn	Buc	25,800.00	645,000.00	36,600.00	915,000.00	39,600.00	990,000.00	36,000.00	900,000.00	138,000.00	3,450,000.00
6	Atelier CONF. METALICE	Lei		189,240.00		202,520.00		219,120.00		189,240.00		800,120.00
	COGENERARE	MW	0.00	0.00	7,320.00	1,390,873.20	11,040.00	2,097,710.40	8,760.00	1,664,487.60		5,153,071.20
7	Bonus Energie	Lei		0.00		977,893.44		1,474,855.68		1,170,265.92		3,623,015.04
	Energie Termica	MWh	6,300.00	1,042,902.00	19,110.00	3,163,469.40	19,320.00	3,198,232.80	15,330.00	2,537,728.20	60,060.00	9,942,332.40
	<b>TOTAL SOCIETATE</b>			20,423,887.81		30,132,570.69		32,722,330.83		27,380,516.12		110,659,305.45

Director General,  
Ing. Petre Marian Miluț

Director Economic,  
Ec. Boitan Daniela

Director Vanzari-Marketing  
Ec. Liviu Enuica

Dir. Tehnic,  
Ing. Moscalu Nelia